

SUPPESVILLE SEWER DISTRICT
GENERAL

State of Kansas
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	874	428	0
Canceled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	1,970	2,390	0
Motor Vehicle Tax	411	360	432
Reimbursed Expenses	1,137	828	3,020
Total Receipts	3,518	3,578	3,452
Resources Available	4,392	4,006	3,452
Expenditures			
OPERATIONS	3,664	3,706	5,185
NO FUND WARRANT PAYMENT	300	300	300
REIMBURSEMENT	0	0	0
Total Expenditures	3,964	4,006	5,485
Unencumbered Cash Balance, Dec. 31	428	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			5,485
Tax Required			2,033
Delinquency Computation			541
Amount of 2014 Ad Valorem Tax			2,574

2013 levy 9.512
2013 Valuation 266,184
2014 levy 9.228
2014 Valuation 278,938

Computation to Determine Limit for 2015 Budget

	Amount of Levy
1. Total tax levy amount in 2014 budget	2,532
2. Debt service levy in 2014 budget	0
3. Tax levy excluding debt service (1 - 2)	2,532
2014 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2014	0
5. Increase in personal property for 2014	
5a. Personal property 2014	0
5b. Personal property 2013	0
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2014	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	0
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2014	450
8. Total valuation adjustment (4 + 5c + 6d + 7)	450
9. Total estimated valuation July 1, 2014	278,938
10. Total valuation less valuation adjustment (9 - 8)	278,488
11. Factor for increase (8 divided by 10)	.00162
12. Amount of increase (11 times 3)	4
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)	2,536
14. Debt service levy in this 2015 budget	0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)	2,536
16. Consumer Price Index for all urban consumers for calendar year 2013	1.5000 %
17. Consumer Price Index adjustment (3 times 16)	38
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 + 17)	2,574

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
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